

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
22/06/2007	31/01/2008	22/07/2008	Review of Discretionary Payments for Housing Relocation	To undertake review of OHRAS (Older Housing Relocation Assistance) and propose amendments.	No	D. Budd T. White	
22/06/2007	01/02/2008	22/07/2008	Leisure Needs Analysis and Sport and Physical Activity	The Council has commissioned Strategic Leisure to undertake a Leisure Needs Analysis and Sport and Physical Activity Strategy. A report will be available in December 2007 which will give recommendations and an action plan, following a full consultation process, for the future leisure needs for the town.	No	B. Coppinger I. Parker	
09/08/2007	05/02/2008	30/06/2008	Central Library Conservation Management Plan (CMP)	Request that the CMP is approved.	No	D. Budd T. White	
23/05/2006	12/02/2008	24/06/2008	Development Brief – Coulby Newham Plots for Sale	Plots for sale at Coulby Newham.	No	D. Budd T. White	
10/11/2006	12/02/2008	22/07/2008	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd T. White	

EXECUTIVE FORWARD WORK PROGRAMME

02/08/2007	12/02/2008	22/07/2008	16 to 19 Concessionary Travel and Busfair Campaign	To seek approval for Middlesbrough to participate in the Tees Valley enhanced concessionary travel scheme for bus journeys for 16 - 19 year olds.	No	C Rooney I.Parker	
15/08/2006	15/02/2008	22/07/2008	New Policy for Housing Renewal	To be able to utilise the powers provided by the Regulatory Reform Order 2002 the Council is required to adopt a policy. The Council has reviewed the current policy in line with Government guidance and best practice and is required to formally adopt the new document.	No	D. Budd T.White	
07/01/2008	16/02/2008	30/06/2008	Former Arundale Garage Site	Possible re-development of the site.	No	N. Walker P. Slocombe/ T. White	
01/04/2004	04/03/2008	22/07/2008	Middlehaven to Wilton Masterplan	Update on progress of the Middlehaven to Wilton Masterplan.	No	D. Budd T. White	
10/08/2007	04/03/2008	22/07/2008	Flooding Implications for Middlesbrough	The risk and opportunities for mitigating flooding in Middlesbrough.	No	C. Rooney I. Parker	Possibly Examine
29/11/2007	04/03/2008	22/07/2008	Middlehaven Power	Provision of a new primary sub station.	No	C. Rooney I. Parker	
12/12/2007	04/03/2008	30/06/2008	Asda/Terrace Hill Drainage Attenuation	Compliance with agreement between Council, ONE, and EP regarding drainage requirements to the former Asda site in Middlehaven.	No	C. Rooney I. Parker	
19/09/2007	13/03/2008	30/06/2008	Redevelopment of Newham Grange Leisure Farm	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Thompson I. Parker	
16/01/2008	13/03/2008	31/07/2008	Groundwork South Tees	Annual Report on Groundwork South Tees core funding.	No	P. Thompson I. Parker	

EXECUTIVE FORWARD WORK PROGRAMME

06/12/2006	31/03/2008	30/09/2008	Guisborough Road Safety Scheme	LTP Casualty Reduction Scheme.	No	C. Rooney I. Parker	
17/12/2007	31/03/2008	15/07/2008	Out of Hours Stray Dog Services	On 6th April 2008, police responsibility for stray dog ends. Local authorities will have to extend the current provision where practicable to provide a drop off service for stray dogs at all times. This report will outline the new requirements and the options and costings available to provide various levels of service.	No	B. Coppinger I. Parker	Yes. The Environment Scrutiny Panel's final report on Environmental Enforcement contains a recommendation to report back to the panel on this issue.
18/12/2007	29/04/2008	22/07/2008	Sub Regional Choice Based Lettings Common Allocation Policy	Approval for the adoption of a common allocations policy that will be used in the Tees Valley Sub Region.	No	D. Budd T. White	
09/04/2008	30/05/2008	30/07/2008	Housing Capital Programme 2008/09	To inform the Executive Member of the available Housing capital resources in 2008/09 and to request approval for the resource allocation.	No	D.Budd T.White	
10/04/2008	30/06/2008	30/06/2008	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B.Coppinger I. Parker	
13/05/2008	24/06/2008	24/06/2008	Strategic Plan 2008 - 2011	To approve the Strategic Plan 2008 – 2011.	Yes	Deputy Mayor J. Richmond	
11/06/2008	24/06/2008	24/06/2008	Unallocated Resources	To present proposals for the use for unallocated resources in the 2008/09 revenue budget.	No	Deputy Mayor P Slocombe/T.White	
06/05/2008	27/06/2008	27/06/2008	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C. Rooney I.Parker	

EXECUTIVE FORWARD WORK PROGRAMME

06/05/2008	27/06/2008	27/06/2008	Traffic Management Act 2004 – Fixed Penalty Regulations 2007	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C. Rooney I.Parker	
16/06/2008	27/06/2008	27/06/2008	North Middlesbrough Accessibility	Remuneration of preparatory costs.	No	C. Rooney I.Parker	
07/05/2008	30/06/2008	30/06/2008	Affordable Warmth Strategy 2008 – 16	Approval for the Affordable Warmth Strategy.	No	D.Budd T.White	
06/05/2008	30/06/2008	22/07/2008	WNF – Process for Consultation and Partnership Involvement	Report will provide the Framework for the delivery of the new Working Neighbourhoods Fund.	No	D.Budd T.White	
12/06/2008	22/07/2008	22/07/2008	Report of the Chair of Corporate Parenting Board	What Makes the Difference DVD; Five Rivers Six Month Report; Joint Area Review; Special Guardianship Policy & Procedure; Work Experience for Care Leavers; Elected Members' Impact on Outcomes for Children Looked After.	No	M. Carr G. Rollings	
13/06/2008	22/07/2008	22/07/2008	Grove Hill Regeneration	The purpose of the report is to provide an update on the current regeneration activities in Grove Hill and to seek approval to a series of actions to help secure a major programme of improvements.	No	D. Budd T.White	
12/06/2008	22/07/2008	22/07/2008	Report of the Chair of Corporate Parenting Board	What Makes the Difference DVD; Five Rivers Six Month Report; Joint Area Review; Special Guardianship Policy & Procedure; Work Experience for Care Leavers; Elected Members' Impact on Outcomes for Children Looked After.	No	M. Carr G. Rollings	
16/05/2008	01/09/2008	01/09/2008	Sustainable Community Strategy	To endorse Middlesbrough Partnership's Sustainable Community Strategy.	Yes	Deputy Mayor J. Richmond	

EXECUTIVE FORWARD WORK PROGRAMME